

Activities

April 3—St. Jude's & Rockin' Runners host a half marathon, Family 5k and Easter Egg Hunt at the BC Campus from 8 a.m.—1 p.m. For details, go to www.stjudesranch.org.

April 3-BC Chamber hosts the movie "The Love Bug" in Bicentennial Park at 6 p.m. Car Show takes place from 8 a.m. until 5 p.m. For details, call 293-2034.

April 4-Easter Sunrise Celebration begins at 6:15 p.m. in Hemenway Park. Dress warm and bring a chair. Call Goldie at 293-2472 or Fran at 293-1832.

April 9-BC Hospital Heart of the Community Gala at 6 p.m., Boulder Creek Golf Club Pavilion. Call the foundation at 293-0214 for tickets.

April 10-11-Raku Pottery Event at the Art Center in ABC Park begins at 9 a.m. each day. For further information, call 293-1612.

April 10-Polly Wolly Doodle, featuring the Red Mountain youth Choir at 5:30 p.m. and 7 p.m. in the L.A. Water and Power Building. Call 294-0043 for tickets.

April 17-18-Boulder City Art Guild hosts the 25th Annual Boulder City Fine Arts Festival from 10 a.m. to 5 p.m. each day in Bicentennial Park. Call 293-2138 or 293-6120 for further information.

April 20—"Getting Fiscally Fit" sponsored by the City of Boulder City and the Society for Financial Awareness at 12 noon in the Council Chambers of City Hall. Call 293-9203 to RSVP.

April 2010

City of Boulder City Utility Mailer

City Website: www.bcnv.org

From the Public Information Office

702-293-9358; e-mail: pio@bcnv.org



Budget Meeting Highlights March 25, 2010

The City Council met on March 25, 2010, to discuss the tentative budget for the upcoming year, FY 2010-11. During the last budget session, the City Council directed the City Manager to prepare a budget that maintained a \$2,000,000 General Fund balance and to create a fall back plan should revenues decline beyond projections. The budget presented to the City Council maintained a \$2,100,000 General Fund ending balance. General Fund revenues were projected at \$22M and General Fund expenses were also projected at \$22M. The budget anticipates \$86,651 being added to ending fund balance during the upcoming year. The budget anticipates filling four positions mid-year: Deputy City Clerk, police officer, police sergeant and public works superintendent. Five positions remain vacant: building inspector, department secretary, (2) police officers and dispatcher. The budget anticipates the purchase of a new rescue and the refurbishment of a rescue for the Fire Department and new police cruisers for the Police Department. The new equipment is needed so the City can be prepared for the Hoover Dam bridge opening later this fall.

The Utility Fund recommended budget projects an ending fund balance of \$38.6M ; up slightly from the projected ending fund balance of \$36.7M this year. Of the approximate \$1.9M in fund balance increase, \$1.6M is reserved for future capital projects, a rate stabilization reserve and for 3rd intake debt service. The City Council discussed the operating losses in the Water Division. During the next fiscal year, the Water Division is anticipated to have a net operating loss of over \$600,000. Most of the loss can be attributed to debt service on large capital projects, such as the 3rd intake and the raw water line. Anticipated utility projects for the upcoming year include: overhead electrical system rebuild, landfill permitting and monitoring, tertiary treatment design, sewer main relocation, water service line replacement program, water tank maintenance program, and pressure reducing valve maintenance.

After considerable discussion, the City Council directed the City Manager to prepare a tentative budget for adoption at its April 13, 2010, regular meeting. The City Council directed the City Manager to incorporate the following changes into the recommended tentative budget: 1) change Boulder Creek Golf Course from an Enterprise Fund to a General Fund activity; 2) fund the Art Center to prior year's level; 3) fund the Deputy Clerk position in November (to provide the City Clerk with support for the upcoming election cycle); 4) suspend the Tuition Reimbursement Program (\$23,500); and 5) modify entry level salaries for certain non-bargaining unit employees.

After the tentative budget is approved, it will be submitted to the State by April 15, 2010. The public hearing and final budget approval is scheduled for May 19, 2010. Both of these meetings are open to the public and the public may offer comments on the proposed budget.

April Meetings

The Airport Advisory Committee meets regularly on the first Tuesday of the month at 6 p.m. in the City Council Chambers. The April 6 meeting is VACATED.

City Council meets on April 13 and April 27 at 7 p.m. in the Council Chambers of City Hall.

Planning Commission meets on Wednesday, April 21 at 7 p.m. in the Council Chambers of City Hall.

Historic Preservation Committee meets on Wednesday, April 28 at 7 p.m. in the large conference room of City Hall.

Parks & Recreation Commission meets on Monday, April 26 at 4:30 p.m. in the Council Chambers of City Hall.

For further information or updates on City meetings, please check the City's web calendar on the City website: www.bcnv.org.

If you have questions regarding City meetings, call the City Clerk's office at 293-9210.

You can watch City Council and RDA meetings "on demand" by going to the City's website, www.bcnv.org and clicking on the City Council Video Channel link on the home page. Questions? Call the City Clerk's office at 293-9210.

May is Amnesty Month for Owner/Builders

Are you an owner/builder who did a project on your home and later realized you needed a permit for it? Did you buy a home and discover that some of the work performed on it was never permitted?

If this is the case, during the month of May, the Building Department will issue building permits for work that was done without a permit, whether done by you or a previous owner, and the investigation fee will be waived.

Visit the Building Department in City Hall, Room 4 on the main level to obtain an application and further instructions on how to properly permit the work done on your home. Call Ron Nybo, Building Official, at 293-9282 or e-mail rnybo@bcnv.org.

Boulder City/National League of Cities Prescription Drug Card Update

The City's prescription drug card program sponsored by the National League of Cities (NLC) is well underway. During the first month of operation, February, 2010, a total of 29 prescriptions were filled in Boulder City. The total savings on these 29 prescriptions was \$368.22 with an average savings of \$12.70, or 14.5% of the purchase price. A total of 21 individuals purchased prescriptions.

The card may be used by all residents of Boulder City and has no restrictions based on the resident's age, income level, or existing health coverage. The NLC card can be used when purchasing prescription drugs at the pharmacies around the city, as well as at more than 60,000 participating retail pharmacies across the country. If you have insurance prescription drug coverage, this card will pay for only prescription drugs **NOT COVERED BY YOUR INSURANCE**.

Cards are available in the Utility Office in City Hall, the City Manager's office and the Chamber of Commerce at no cost to city residents. City residents can visit www.caremark.com/nlc to access program tools or call toll-free 1-888-620-1749 for assistance with the program. The discount card program is administered by CVS Caremark.

Charter Commission

The City Council is seeking volunteers to serve on the Charter Commission. The Charter Commission consists of seven members that serve three-year terms and advises the City Council on all matters affecting the official Charter of Boulder City, Nevada, including amendments. The Commission meets on an as-needed the first Monday of the month at 7:00 p.m. at City Hall, 401 California Avenue.

Boulder City residents interested in appointment to the Charter Commission should complete a Volunteer Data Sheet and return it no later than **April 20, 2010**. The forms are available on the website at www.bcnv.org, or at the City Clerk's office. If you need additional information, please contact the City Clerk's office, 401 California Avenue, 293-9208.

Crosswalks

The Redevelopment Agency and City Council approved funding to improve crosswalks around the schools. The Public Works Street Division has been working on this project for several weeks. Motorist should notice the white triangles preceding many of the crosswalks on Adams Boulevard, Avenue G and Fifth Street. These triangles on pavement help alert drivers to an upcoming crosswalk, preparing them to yield if pedestrians are present. In addition to this improvement, flashing yellow lights will be installed at the edge of the street. Pedestrians will be able to activate the flashing light before entering the travel lane.